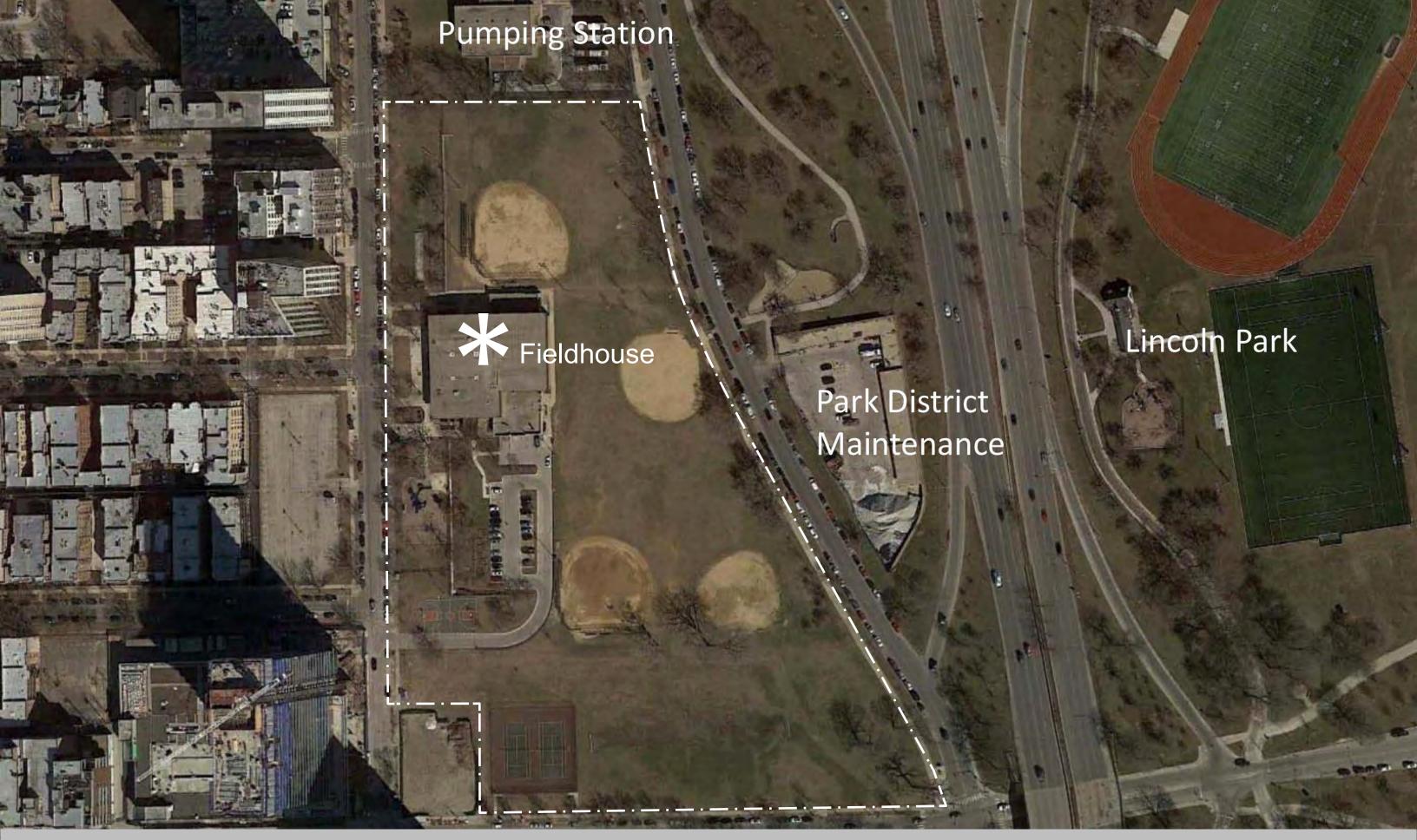
## Building Options

- Existing Building, Limited Remodel
- Existing Building, Full Remodel & Addition
- New Building, New Location
- New Building, Existing Location



**Existing Site** 



\*DISC LAMER: COST ESTIMATE IS BASED ON CURRENT PROBABLE 2019 CONSTRUCTION COST IN IL.

AVAILABLE FUNDING: \$6,100,000.

#### Existing Building Repair Option



**EXISTING BUILDING ENTRY** 



**EXISTING RESTROOM** 



EXISTING PONDING ATDRAINS



**EXISTING FLOODED BUILDING ENTRY** 



EXISTING CORRODED SWITCHGEAR



**EXISTING ROOF** 



EXISTING LEAKING PLANTER



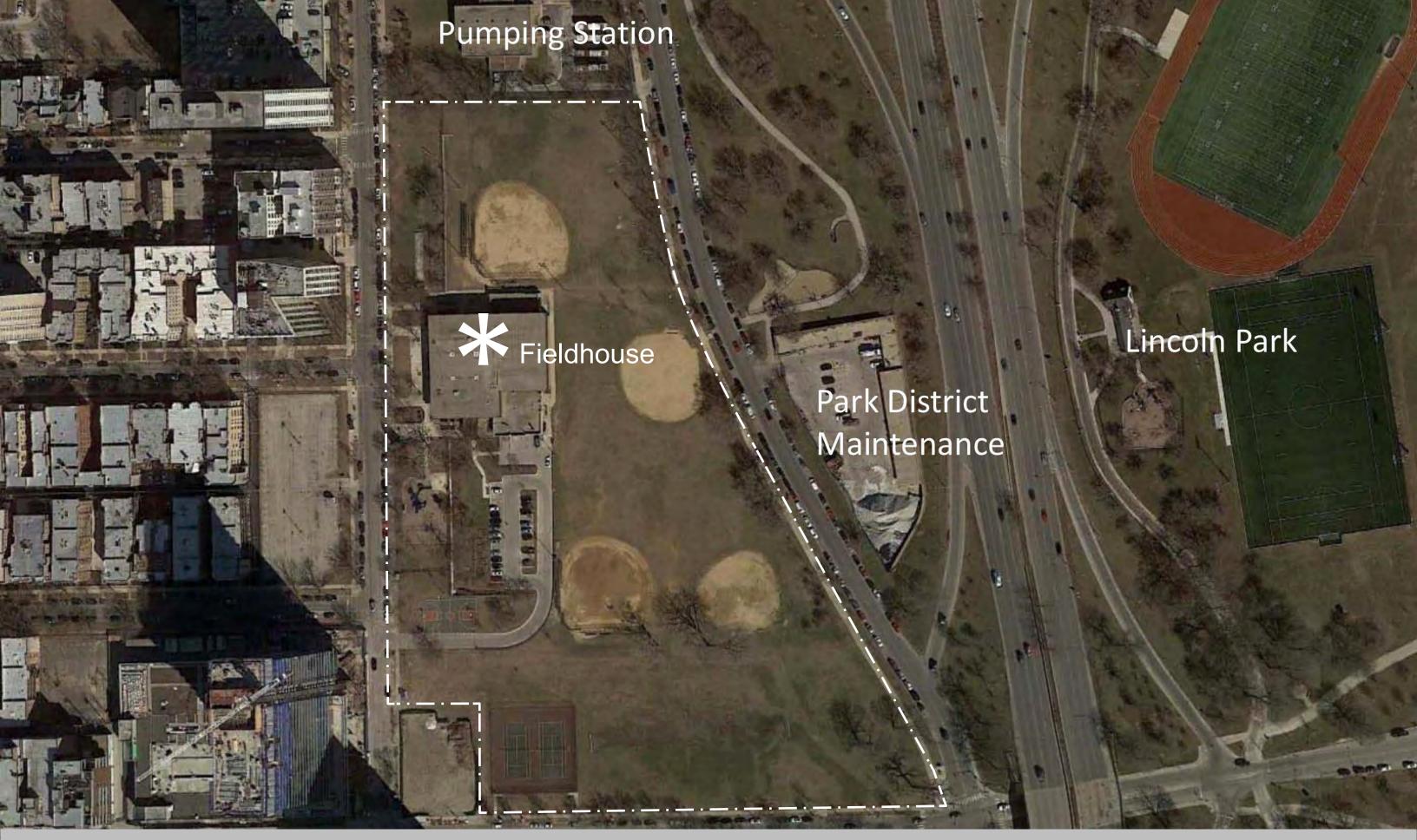
EXISTING MULTI-PURPOSE ROOM WATER DAMAGE



POTENTIAL ROOF IMPROVEMENTS

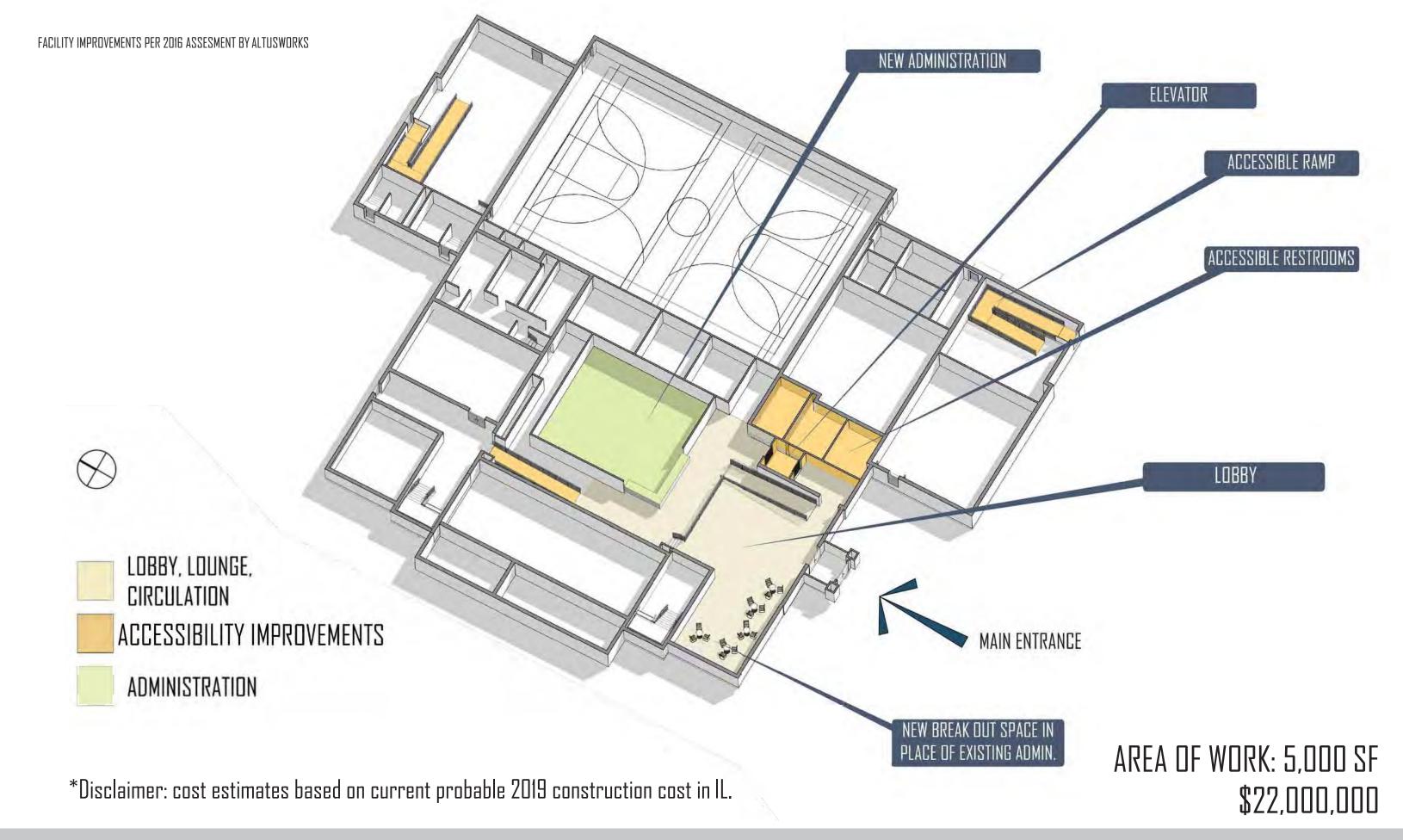
#### **Building Assessment Repair Recommendations**

## Existing Building Limited Remodel



**Existing Site** 

Core Program Component/Space Type	Existing Community Center Area (SF)	Existing Building Limited Remodel (SF)
Athletics	7,650	7,650
Health Fitness	2,200	2,200
Cultural Programs	3,000	3,000
Hospitality	2,360	2,360
Facility Administration	600	1,400
Common Space	13,790	11,790
Utility Space	6,400	6,400
Total	36,000	36,000





EXISTING BUILDING ENTRY



**EXISTING CORRIDOR** 



**EXISTING PONDING AT DRAINS** 



**EXISTING CORRODED SWITCHGEAR** 



**EXISTING MEETING ROOM** 



**EXISTING ROOF** 



**EXISTING FITNESS ROOM** 



**EXISTING MEETING ROOM** 



POTENTIAL ROOF IMPROVEMENTS

#### **Building Assessment Improvement Recommendations**



Lobby

## Opinion of Probable Cost Existing Building Limited Remodel

#### **Total Project Cost**

Repairs per 2016 assessment by AltusWorks

Building Remodel & Addition

• Remedial exterior historic replication & building addition

• Furniture, fixtures, & equipment

• Site

<sup>1</sup> \$22,000,000

\$13,600,000

\$4,900,000

\$1,900,000

\$700,000

\$900,000

<sup>&</sup>lt;sup>1</sup>Disclaimer: cost estimates based on current probable 2019 construction cost in IL.

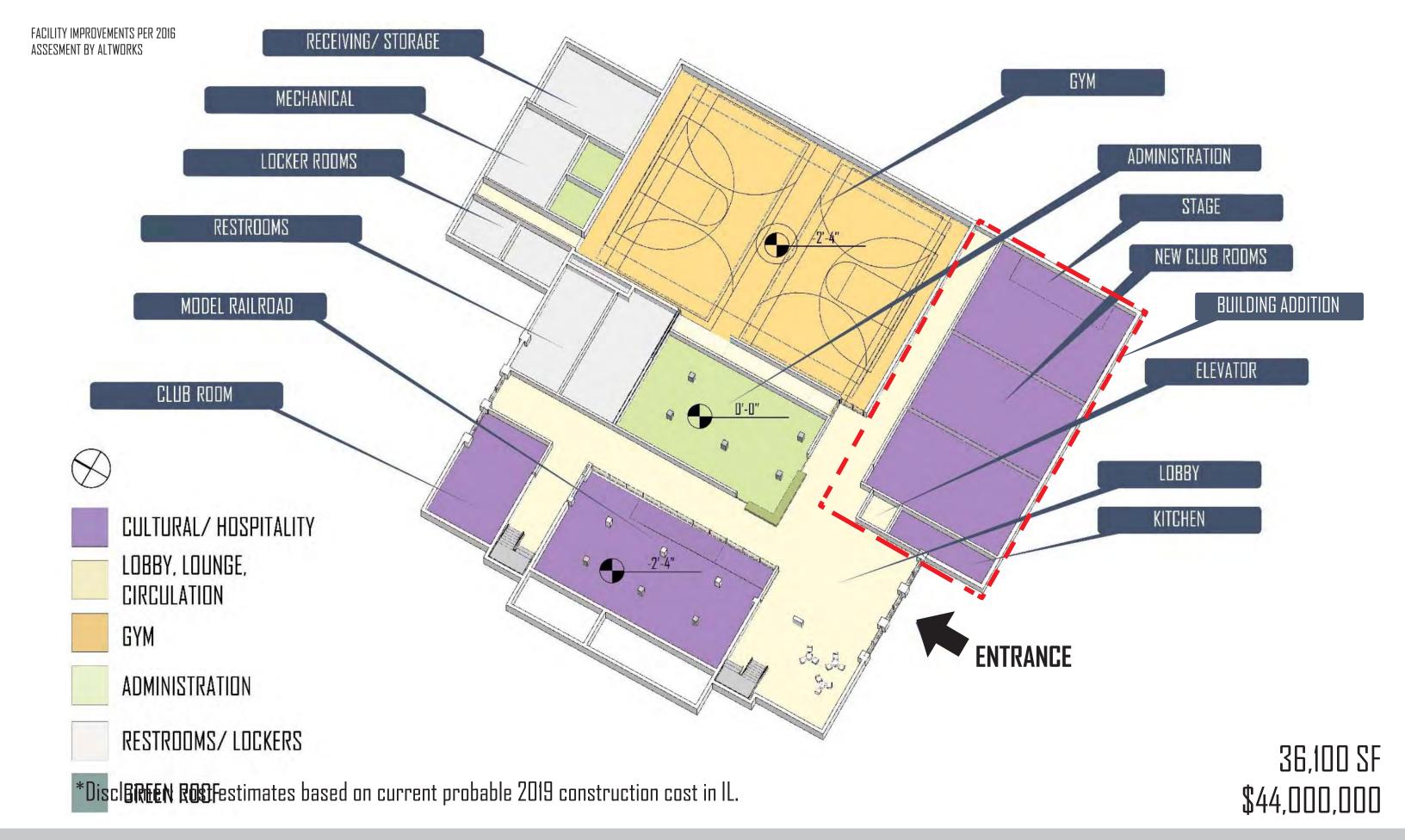
# Existing Building Full Remodel & Addition



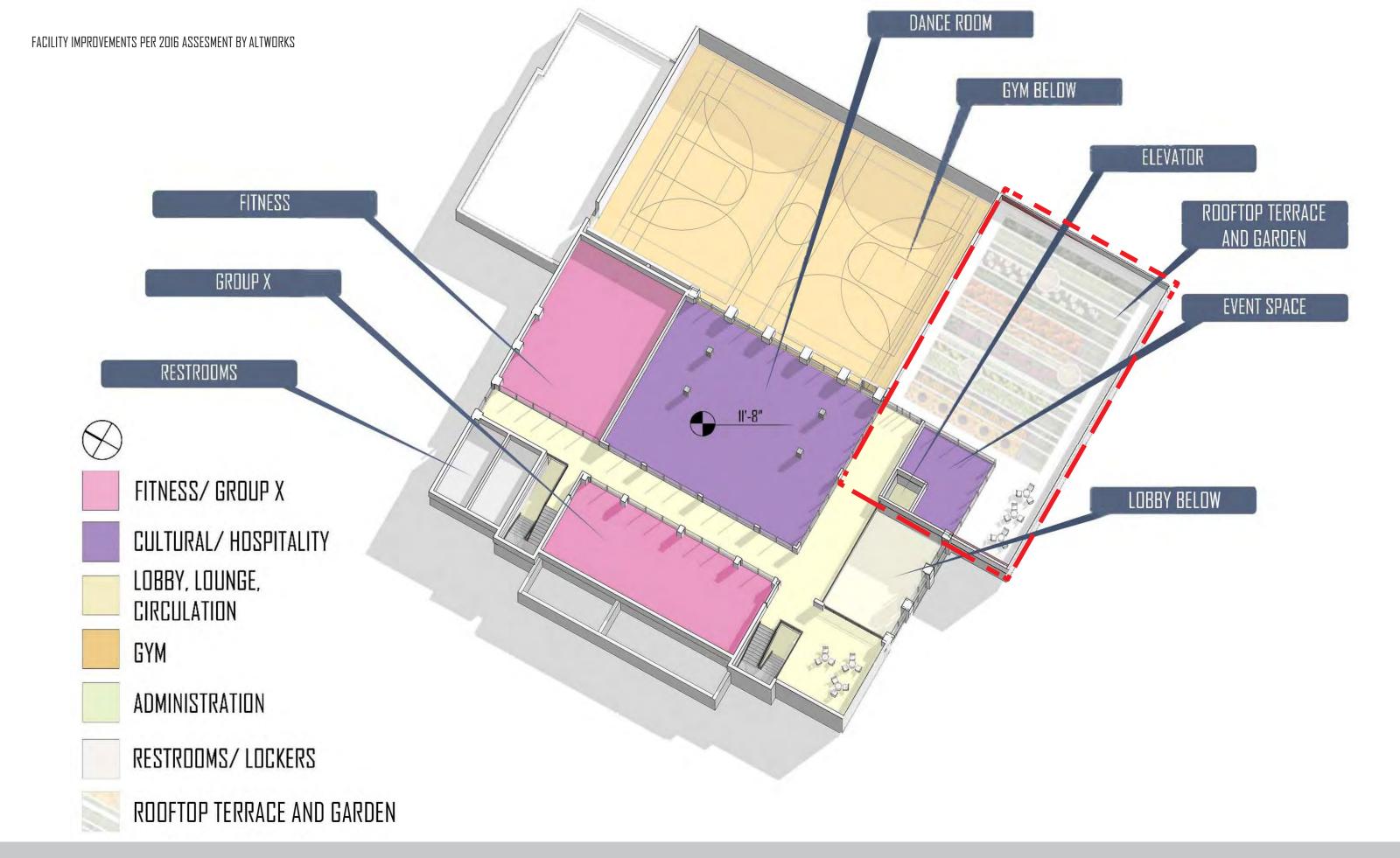
Existing Building Full Remodel & Additions – Site Plan

Core Program Component/Space Type	Existing Community Center Area (SF)	Existing Building Full Remodel & Addition Area (SF)
Athletics	7,650	7,450
Health Fitness	2,200	3,100
Cultural Programs	3,000	6,150
Hospitality	2,360	3,600
Facility Administration	600	1,600
Common Space	13,790	11,750
Utility Space	6,400	2,450
Total	36,000	36,100*

<sup>\*</sup>Addition of 3,500 SF for roof terrace.



Existing Building Full Remodel & Addition – Level 1



Existing Building Full Remodel & Addition – Level 2





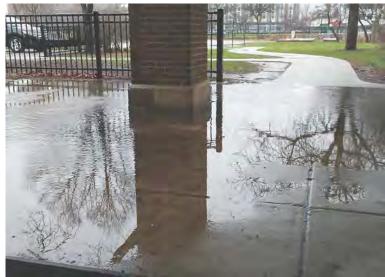
EXISTING BUILDING ENTRY



**EXISTING MULTI-PURPOSE ROOM** 



**EXISTING CORRIDOR** 



EXISTING FLOODED BUILDING ENTRY



EXISTING MULTI-PURPOSE ROOM WATER DAMAGE



EXISTING MEETING ROOM



EXISTING LEAKING PLANTER



**EXISTING RESTROOM** 



**EXISTING MEETING ROOM** 

#### **Building Assessment Improvement Recommendations**



Lobby





Fitness



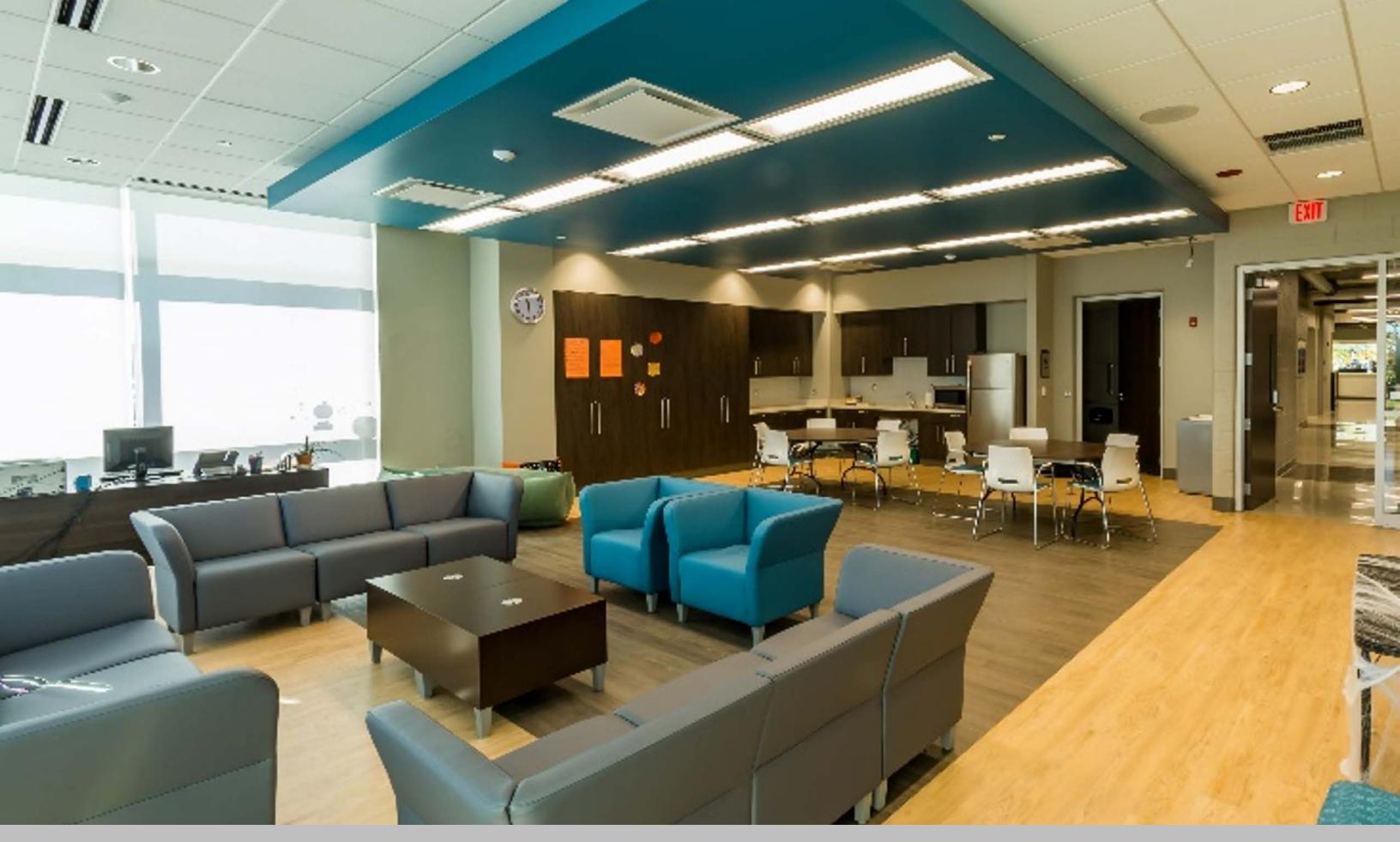
Group X



Club Rooms



Dance Room



**Event Space** 



Rooftop Garden



Roof Terrace

## Opinion of Probable Cost Existing Building Full Remodel & Addition

#### **Total Project Cost**

Repairs per 2016 assessment by AltusWorks

Building Remodel & Addition

Remedial exterior historic replication & building addition

• Furniture, fixtures, & equipment

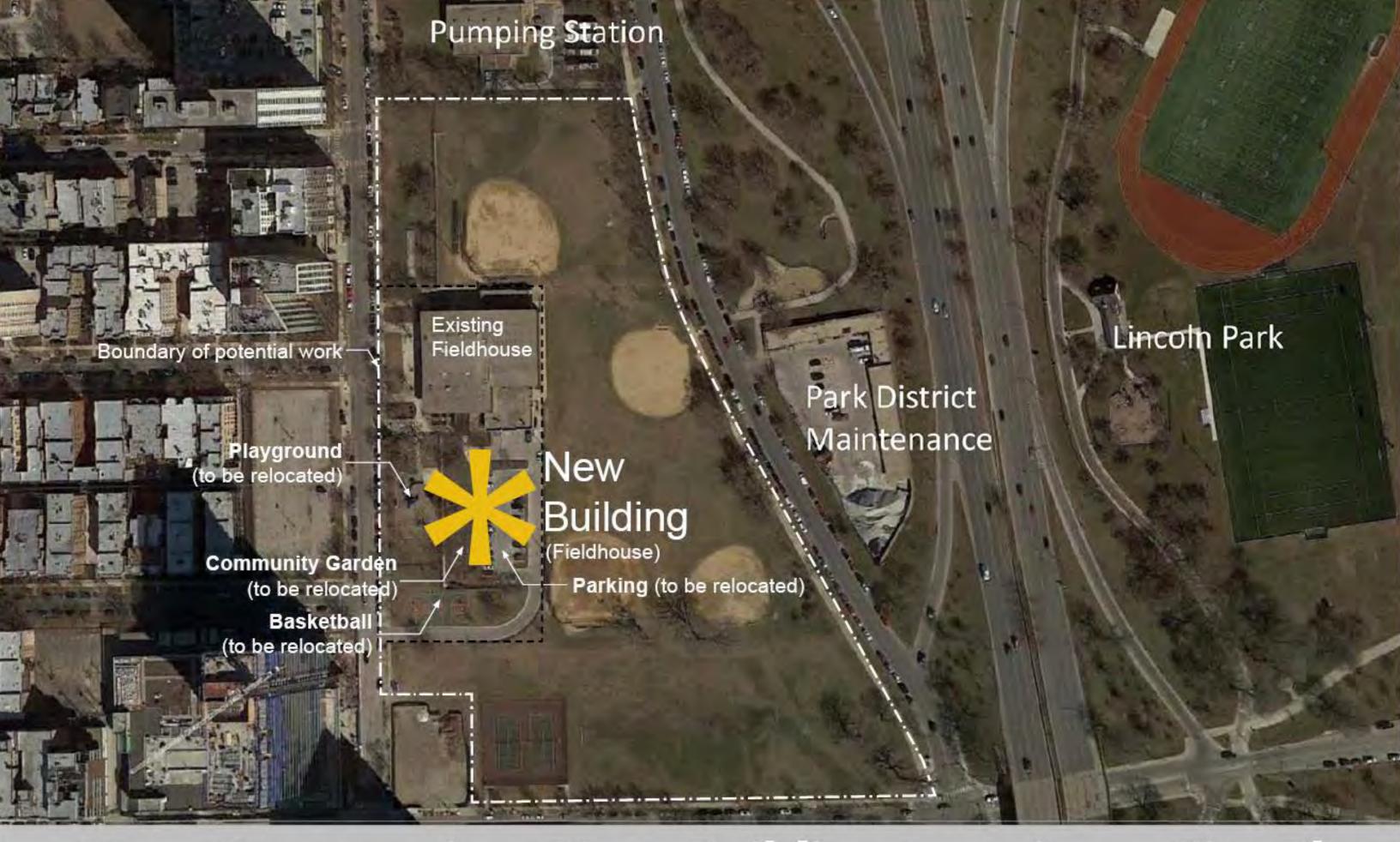
Site

<sup>&</sup>lt;sup>1</sup>\$44,000,000

\$13,600,000
\$18,750,000
\$8,000,000
\$1,400,000
\$2,250,000

<sup>&</sup>lt;sup>1\*</sup>Disclaimer: cost estimates based on current probable 2019 construction cost in IL.

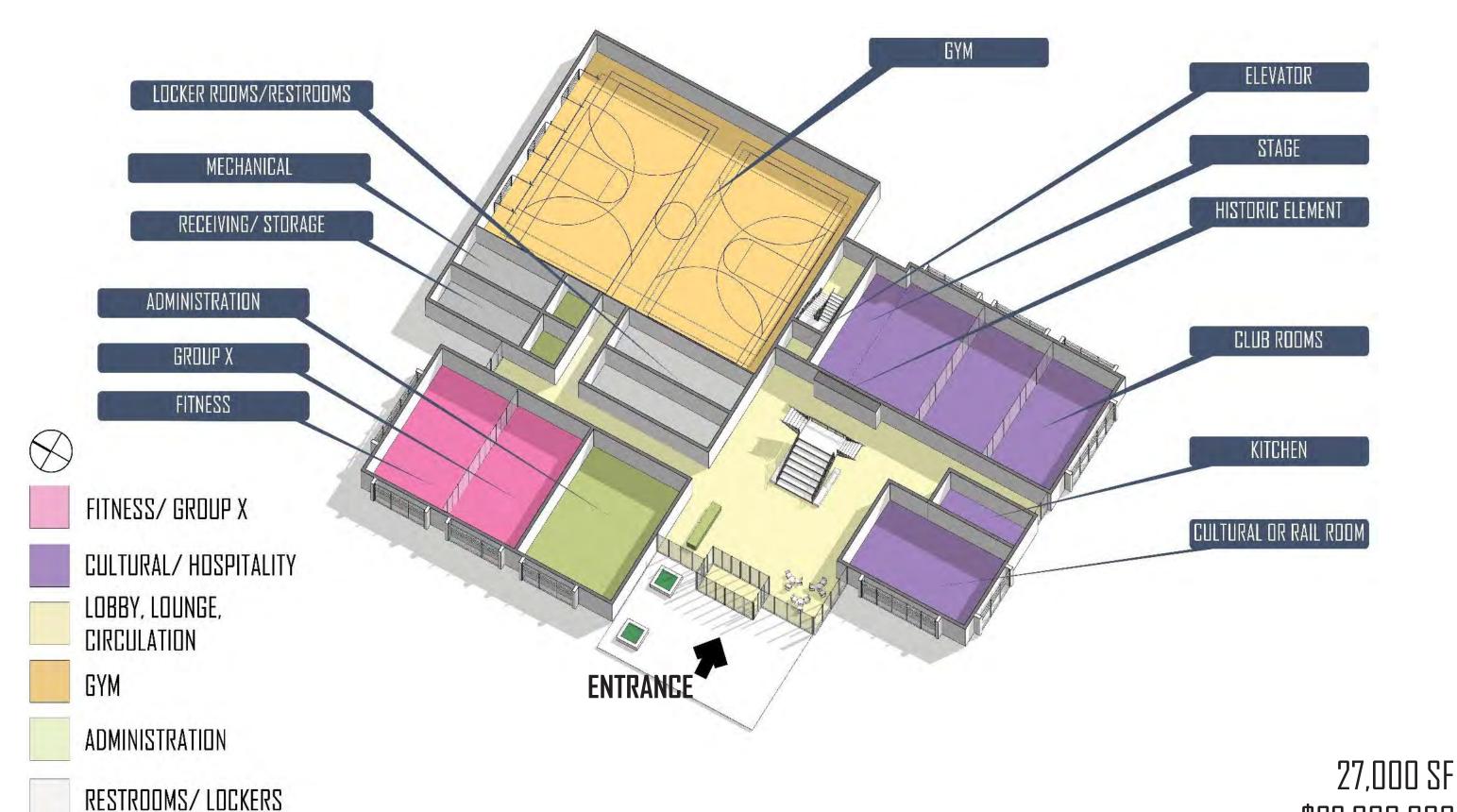
## New Building New Location



New Construction, New Building Location - Site Plan

Core Program Component/Space Type	Existing Community Center Area (SF)	New Building New Location (SF)
Athletics	7,650	8,400
Health Fitness	2,200	2,400
Cultural Programs	3,000	3,000
Hospitality	2,360	4,000
Facility Administration	600	I,400
Common Space	13,790	6,000
Utility Space	6,400	1,200
Total	36,000	27,000*

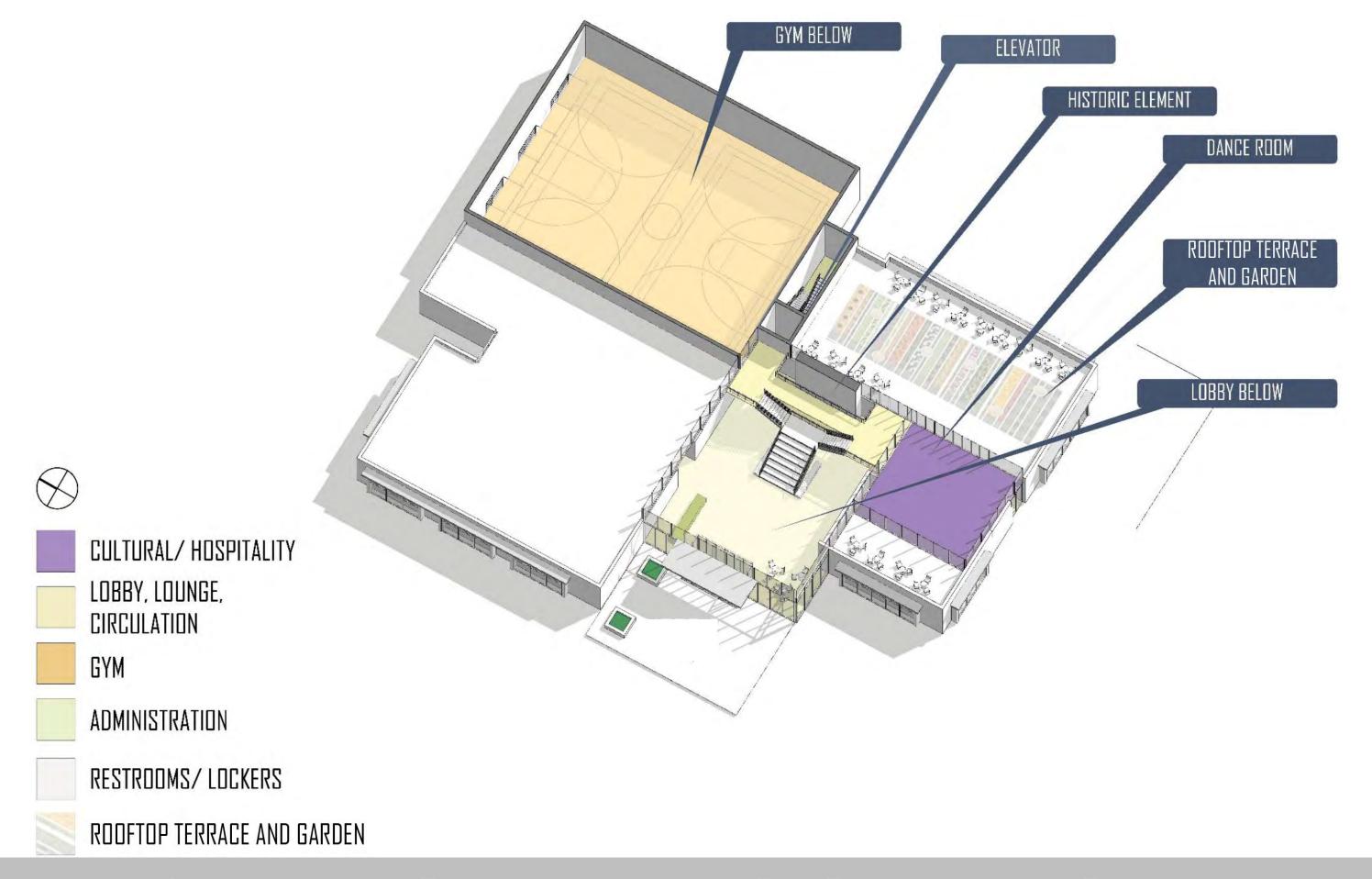
<sup>\*</sup>Includes 3,000 SF for roof terrace.



<sup>\*</sup>Disclaimer: cost estimates based on current probable 2019 construction cost in IL.

\$22,000,000

\*Existing fieldhouse to remain open during construction



New Construction, New Building Location - Level 2

## Opinion of Probable Cost New Building (New Location)

#### **Total Project Cost**

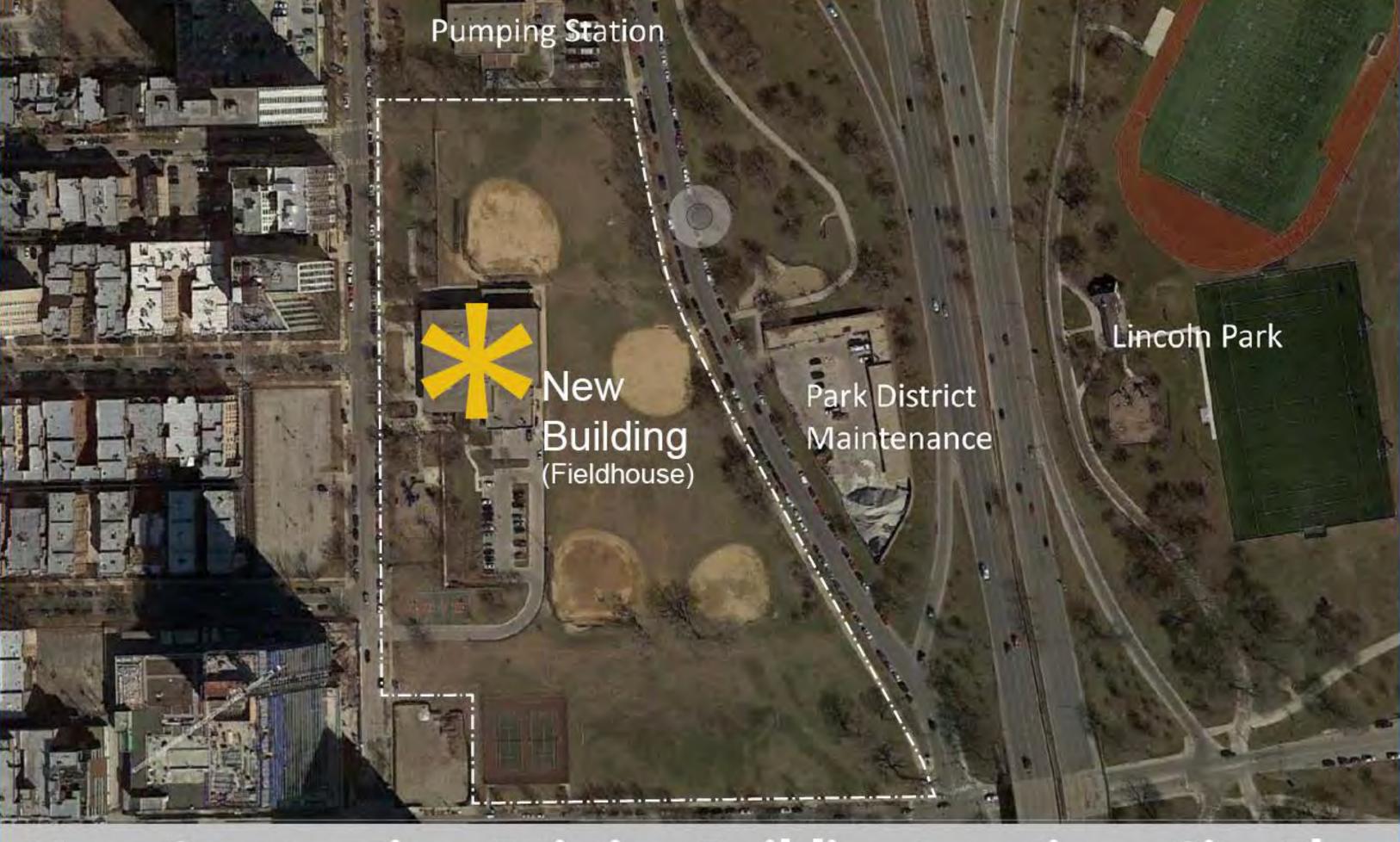
- Demolition
- Building
- Furniture, fixtures, & equipment
- Site

<sup>1</sup>\$22,000,000

\$950,000 \$17,600,000 \$700,000 \$2,750,000

<sup>&</sup>lt;sup>1\*</sup>Disclaimer: cost estimates based on current probable 2019 construction cost in IL.

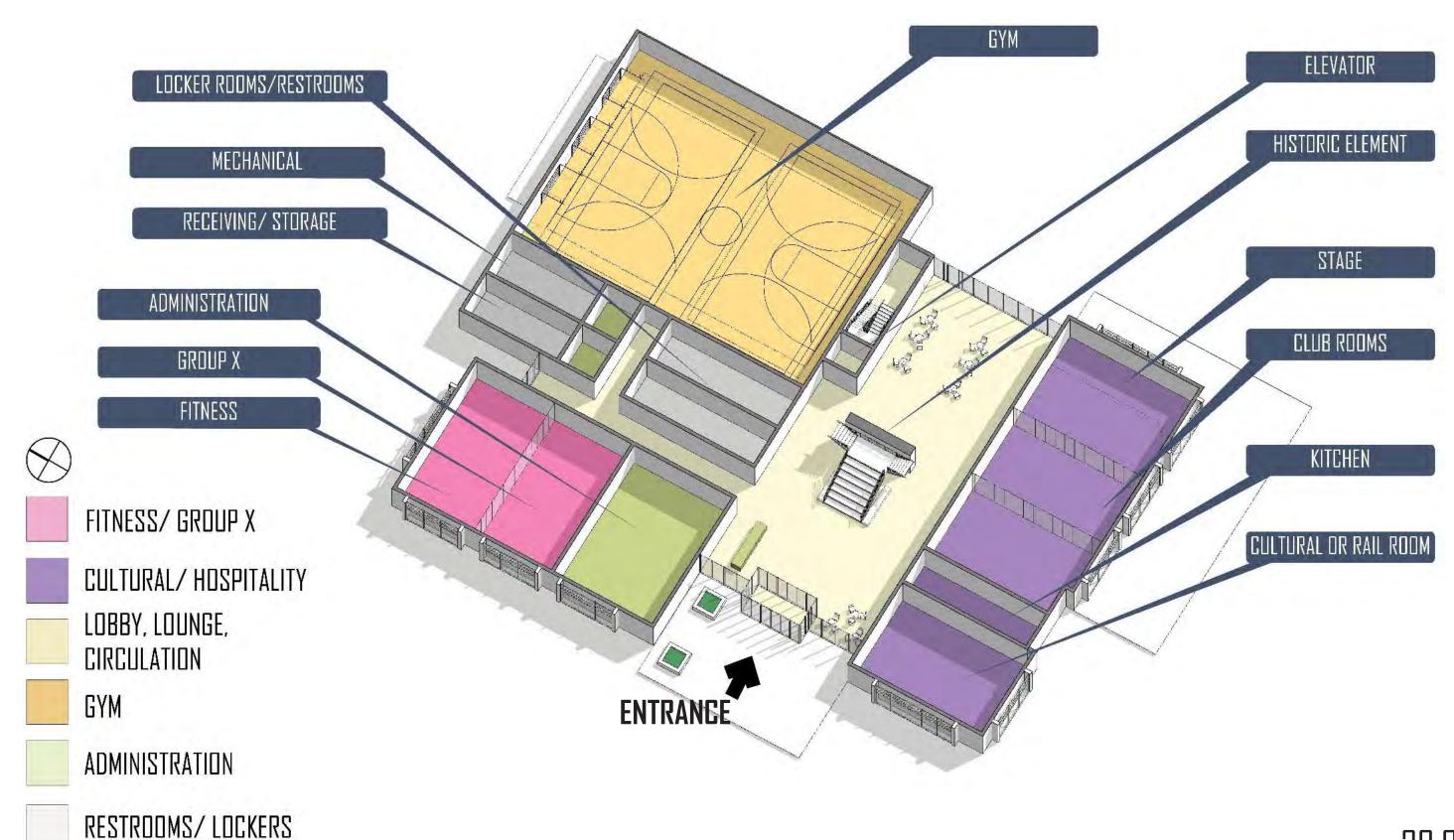
### New Building Construction Existing Location



New Construction, Existing Building Location—Site Plan

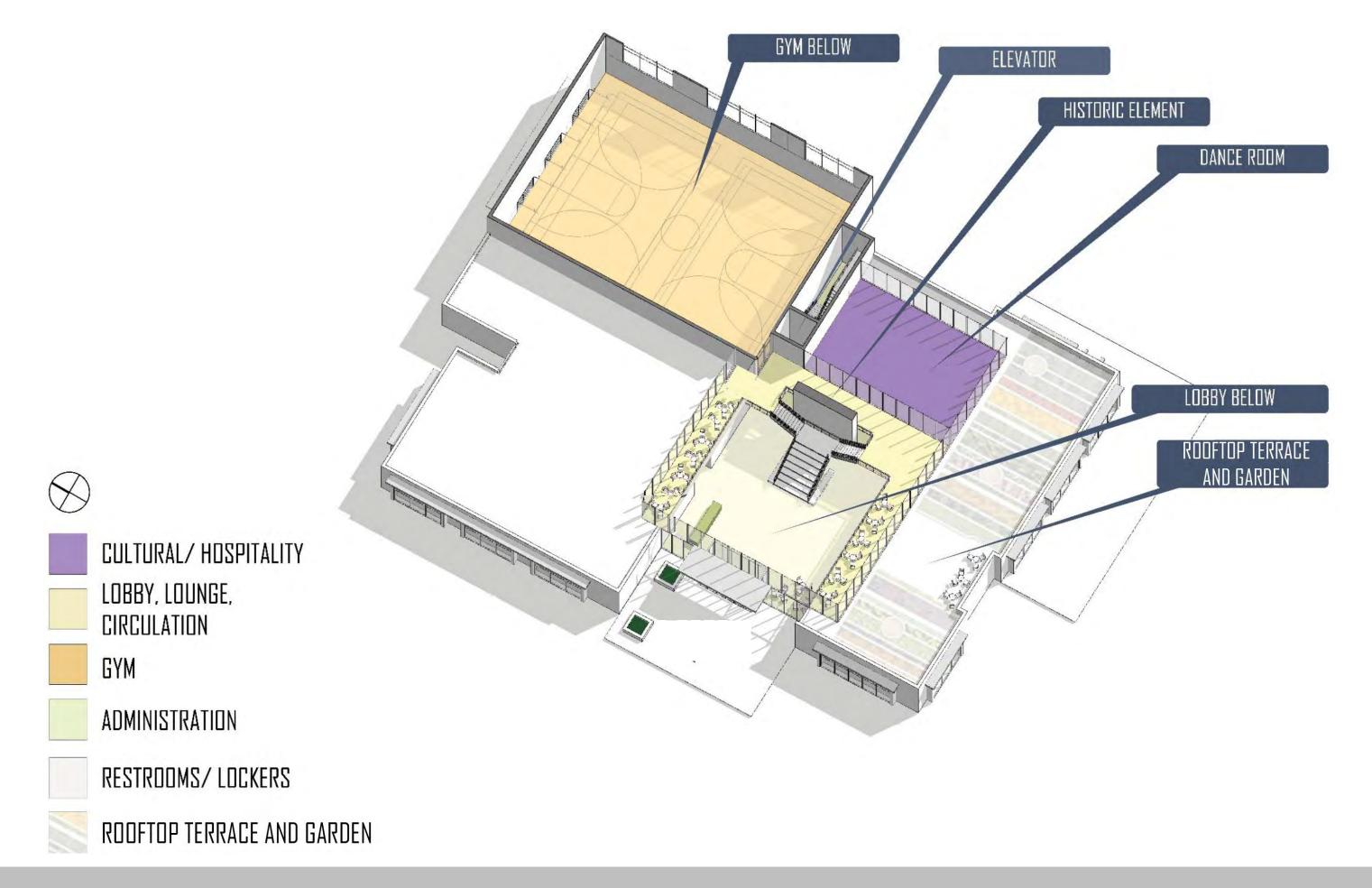
Core Program Component/Space Type	Existing Community Center Area (SF)	New Building Existing Location (SF)	
Athletics	7,650	8,400	
Health Fitness	2,200	2,400	
Cultural Programs	3,000	3,000	
Hospitality	2,360	4,000	
Facility Administration	600	I,400	
Common Space	13,790	9,600	
Utility Space	6,400	1,200	
Total	36,000	30,000*	

<sup>\*</sup>Includes 3,000 SF for roof terrace.

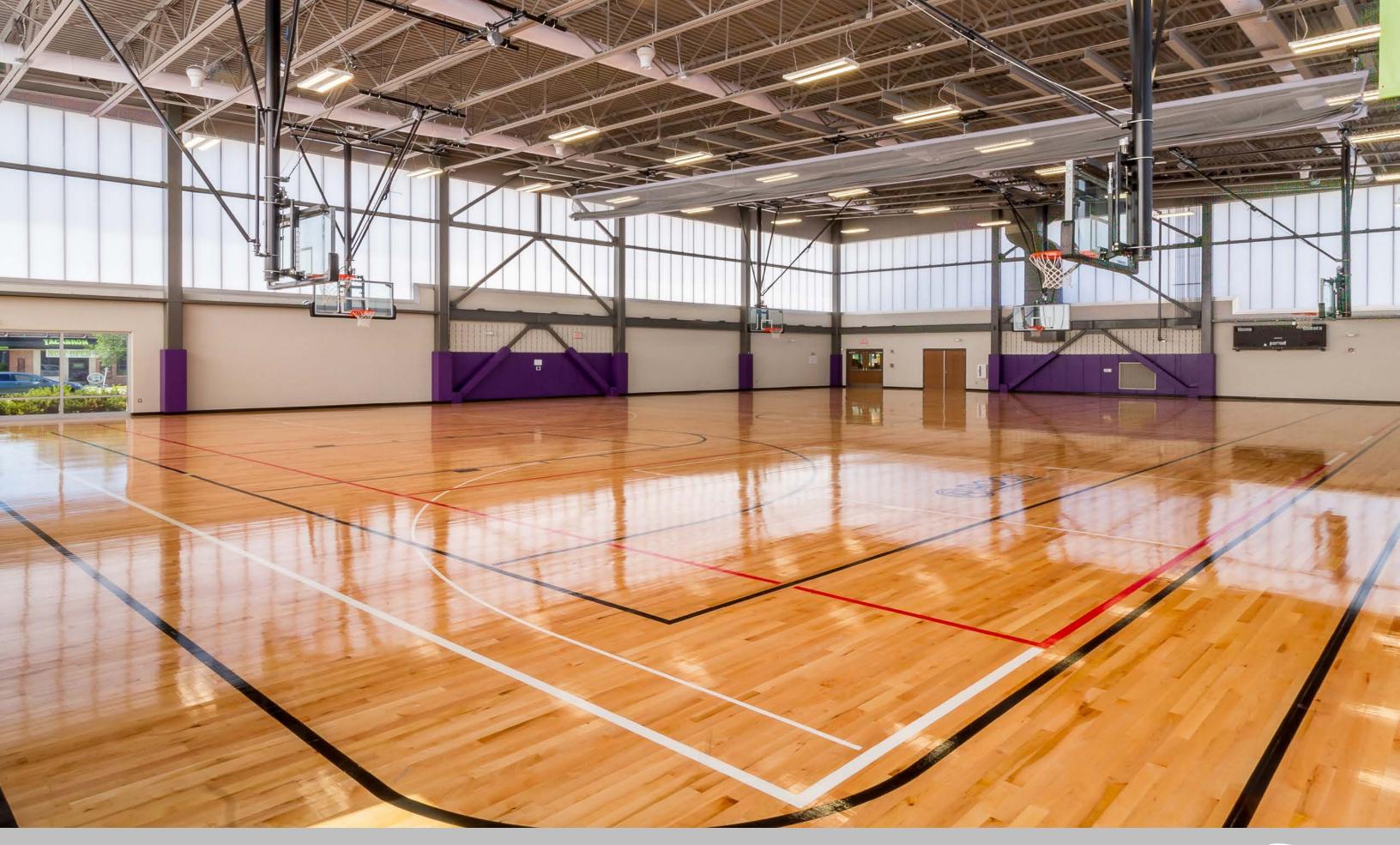


<sup>\*</sup>Disclaimer: cost estimates based on current probable 2019 construction cost in IL.

30,000 SF \$22,000,000



New Construction, Existing Location - Level 2





Fitness



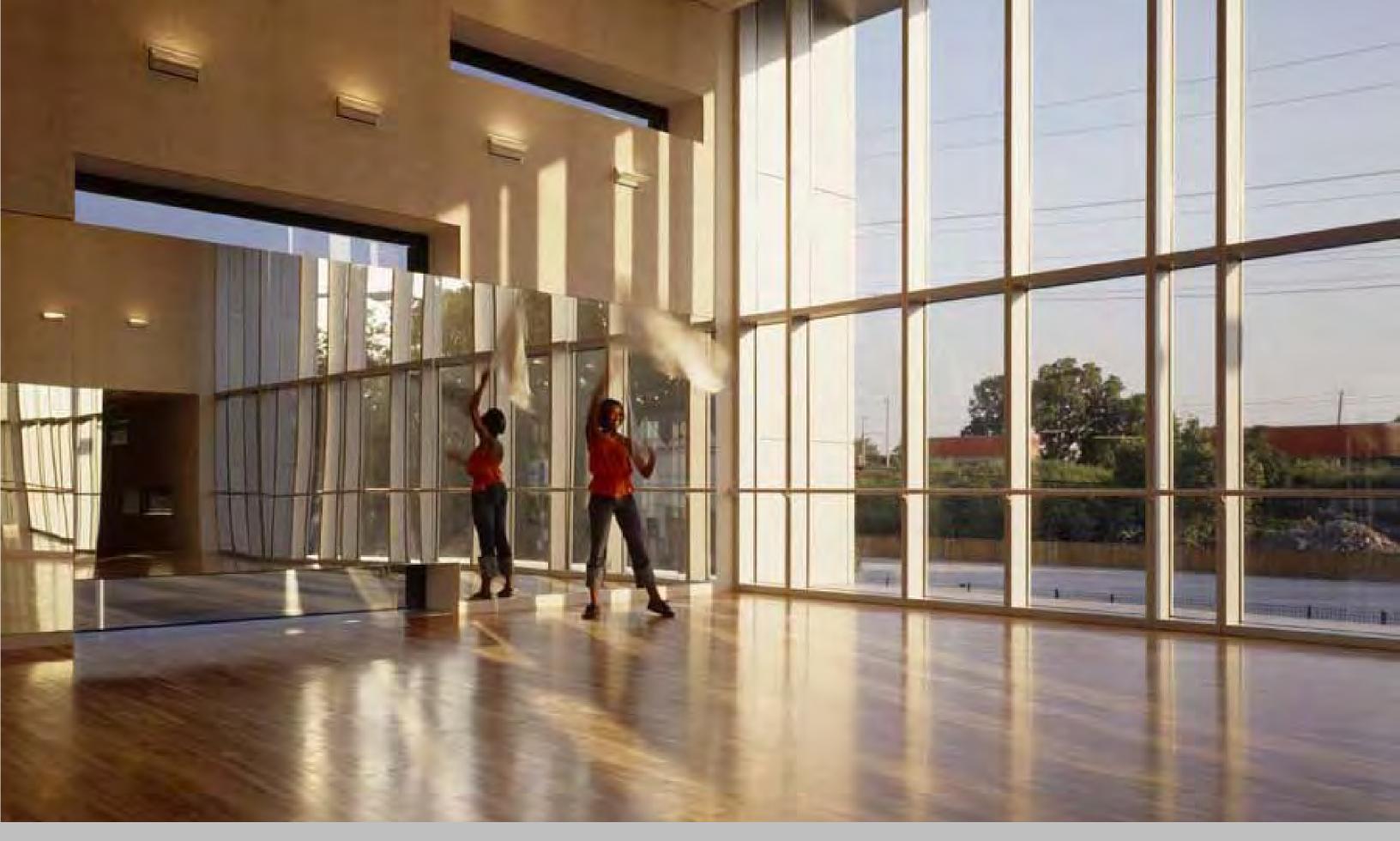
Group X



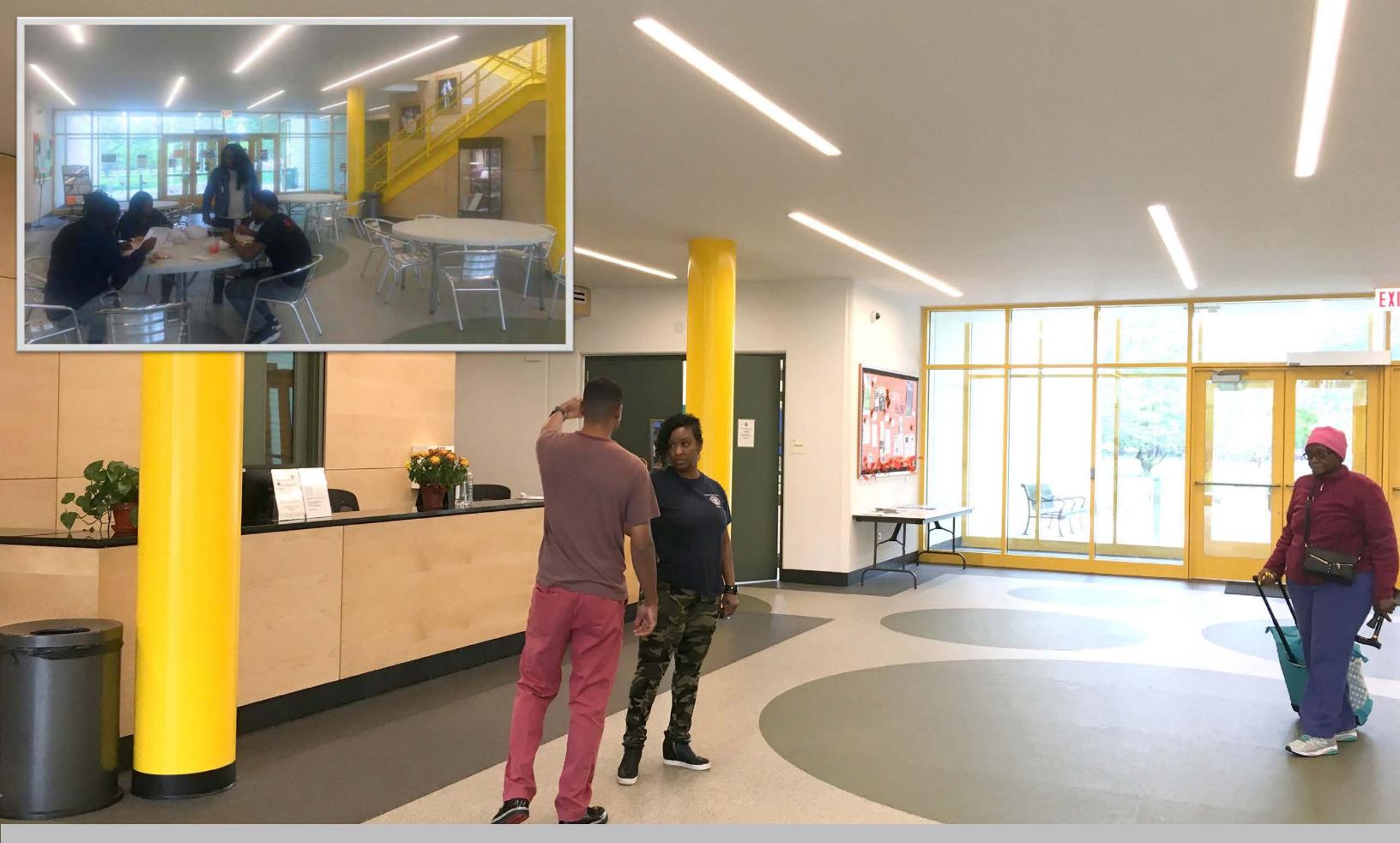
Club Rooms with Stage



Cultural Room



Dance Room



Lobby



Rooftop Garden



Roof Terrace

# Opinion of Probable Cost New Building (Existing Location)

#### Total Project Cost

- Demolition
- Building
- Furniture, fixtures, & equipment
- Site

<sup>1</sup>\$22,000,000

\$750,000

\$18,000,000

\$700,000

\$2,550,000

<sup>&</sup>lt;sup>1\*</sup>Disclaimer: cost estimates based on current probable 2019 construction cost in IL.

## Ellis Fieldhouse

Туре	New Construction		
Year Built	2016		
Building SF	32,000		
Cost	\$17,500,000		
Cost / SF	\$547		
Funding	TIF: \$4,300,000 CHA: \$8,000,000 New Market Tax Credits: \$5,200,000		
Funding Conditions	40% of programming slots are required to be reserved for CHA residents		
Project Start	2003-2016		
Duration	13 Years		



# Ping Tom Fieldhouse

Туре	New Construction		
Year Built	2013		
Building SF	30,000		
Cost	\$15,000,000		
Cost / SF	\$500		
Funding	TIF: \$15,000,000		
Funding Conditions	NA		
Project Start	2002-2013		
Duration	11 years		



### Chicago Women's Fieldhouse

Туре	Renovation of Warehouse Building		
Year Built	2009 -2014		
Building SF	27,600		
Cost	\$4,200,000		
Cost / SF	\$301		
Funding	TIF: \$3,800,000 CPD: \$400,000		
Funding Conditions	Phase 1: \$1,200,000 Phase 2 & 3: \$3,000,000 1st floor concession paid by vendor (1,100 SF) 3rd floor build out paid by vendor (9,200 SF)		
Project Start	2007-2014		
Duration	7 years		



#### Fundraising, Timing, & Programming

	Existing Building Limited Remodel	Existing Building Full Remodel & Addition	New Building New Location	New Building Existing Location
Building SF	36,000	36,100	27,000	30,000
Cost	\$22,000,000	\$44,000,000	\$22,000,000	\$22,000,000

